

I Buget 2022
 II Estimari 2023
 III Estimari 2024
 IV Estimari 2025

**BUGETUL GENERAL AL UNITATII ADMINISTRATIV-TERITORIALE
 PE ANUL 2022 SI ESTIMARI PENTRU ANII 2023-2025**

- mii lei -

| DENUMIREA INDICATORILOR | Cod rand | Bugetul local | Bugetul inst. publ.finantate integral sau partial din venituri proprii | Bugetul inst. publ.finantate integral din venituri proprii | Bugetul imprumu- turilor externe si interne | Bugetul fondurilor externe neramb. | Total | Transferuri intre bugete (se scad) | Total buget general |
|--|-------------|------------------|---|--|---|---|------------------|---|---------------------------|
| A | 0 | 1 | 2 | 3 | 4 | 5 | 6=1+2+3+4+ +5 | 7 | 8=6-7 |
| VENITURI TOTAL (rd.02+18+19+20+23) | 01 | | | | | | | | |
| | I | 59,725.00 | 48,527.00 | | | | 108,252.00 | 350.00 | 107,902.00 |
| | II | 38,857.00 | 45,131.00 | | | | 83,988.00 | 350.00 | 83,638.00 |
| | III | 23,105.00 | 47,289.00 | | | | 70,394.00 | 350.00 | 70,044.00 |
| | IV | 23,153.00 | 49,330.00 | | | | 72,483.00 | 350.00 | 72,133.00 |
| Venituri curente (rd.03+17) | 02 | | | | | | | | |
| | I | 23,472.00 | 42,784.00 | | | | 66,256.00 | | 66,256.00 |
| | II | 23,098.00 | 44,781.00 | | | | 67,879.00 | | 67,879.00 |
| | III | 22,857.00 | 46,939.00 | | | | 69,796.00 | | 69,796.00 |
| | IV | 22,905.00 | 48,980.00 | | | | 71,885.00 | | 71,885.00 |
| Venituri fiscale (rd.04+06+09+10+11+16) | 03 | | | | | | | | |
| | I | 20,145.00 | | | | | 20,145.00 | | 20,145.00 |
| | II | 19,919.00 | | | | | 19,919.00 | | 19,919.00 |
| | III | 19,678.00 | | | | | 19,678.00 | | 19,678.00 |
| | IV | 19,726.00 | | | | | 19,726.00 | | 19,726.00 |
| Impozit pe venit, profit si câstiguri din capital de la persoane | 04 | | | | | | | | |
| | I | | | | | | | | |
| | II | | | | | | | | |
| | III | | | | | | | | |
| | IV | | | | | | | | |
| Impozit pe profit | 05 | | | | | | | | |
| | I | | | | | | | | |

| DENUMIREA INDICATORILOR | Cod rand | Bugetul local | Bugetul inst. publ.finantate intergal sau partial din venituri proprii | Bugetul inst. publ.finantate integral din venituri proprii | Bugetul imprumurilor externe si interne | Bugetul fondurilor externe neramb. | Total | Transferuri intre bugete (se scad) | Total buget general |
|--|----------|---------------|--|--|---|------------------------------------|-------------|------------------------------------|---------------------|
| A | 0 | 1 | 2 | 3 | 4 | 5 | 6=1+2+3+4+5 | 7 | 8=6-7 |
| | II | | | | | | | | |
| | III | | | | | | | | |
| | IV | | | | | | | | |
| Impozit pe venit, profit si câștiguri din capital de la persoane fizice, | 06 | | | | | | | | |
| | I | 9,810.00 | | | | | 9,810.00 | | 9,810.00 |
| | II | 9,195.00 | | | | | 9,195.00 | | 9,195.00 |
| | III | 9,183.00 | | | | | 9,183.00 | | 9,183.00 |
| | IV | 9,182.00 | | | | | 9,182.00 | | 9,182.00 |
| Impozitul pe veniturile din transferul proprietatilor imobiliare | 07 | | | | | | | | |
| | I | 14.00 | | | | | 14.00 | | 14.00 |
| | II | 14.00 | | | | | 14.00 | | 14.00 |
| | III | 14.00 | | | | | 14.00 | | 14.00 |
| | IV | 14.00 | | | | | 14.00 | | 14.00 |
| Cote si sume defalcate din impozitul pe venit | 08 | | | | | | | | |
| | I | 9,796.00 | | | | | 9,796.00 | | 9,796.00 |
| | II | 9,181.00 | | | | | 9,181.00 | | 9,181.00 |
| | III | 9,169.00 | | | | | 9,169.00 | | 9,169.00 |
| | IV | 9,168.00 | | | | | 9,168.00 | | 9,168.00 |
| Alte impozite pe venit, profit si castiguri din capital | 09 | | | | | | | | |
| | I | | | | | | | | |
| | II | | | | | | | | |
| | III | | | | | | | | |
| | IV | | | | | | | | |
| Impozite si taxe pe proprietate | 10 | | | | | | | | |
| | I | 2,735.00 | | | | | 2,735.00 | | 2,735.00 |
| | II | 2,735.00 | | | | | 2,735.00 | | 2,735.00 |
| | III | 2,735.00 | | | | | 2,735.00 | | 2,735.00 |
| | IV | 2,735.00 | | | | | 2,735.00 | | 2,735.00 |
| Impozite si taxe pe bunuri si servicii (rd.12 la rd.15) | 11 | | | | | | | | |
| | I | 7,482.00 | | | | | 7,482.00 | | 7,482.00 |
| | II | 7,871.00 | | | | | 7,871.00 | | 7,871.00 |
| | III | 7,642.00 | | | | | 7,642.00 | | 7,642.00 |
| | IV | 7,691.00 | | | | | 7,691.00 | | 7,691.00 |

| DENUMIREA INDICATORILOR | Cod rand | Bugetul local | Bugetul inst. publ.finantate intergal sau parțial din venituri proprie | Bugetul inst. publ.finantate integral din venituri proprie | Bugetul imprumu- turilor externe și interne | Bugetul fondurilor externe neramb. | Total | Transferuri intre bugete (se scad) | Total buget general |
|--|-------------|------------------|---|--|---|---|------------------|---|---------------------------|
| A | 0 | 1 | 2 | 3 | 4 | 5 | 6=1+2+3+4+ +5 | 7 | 8=6-7 |
| Sume defalcate din TVA | 12 | | | | | | | | |
| | I | 6,317.00 | | | | | 6,317.00 | | 6,317.00 |
| | II | 6,706.00 | | | | | 6,706.00 | | 6,706.00 |
| | III | 6,477.00 | | | | | 6,477.00 | | 6,477.00 |
| | IV | 6,526.00 | | | | | 6,526.00 | | 6,526.00 |
| Alte impozite și taxe generale pe bunuri și servicii | 13 | | | | | | | | |
| | I | | | | | | | | |
| | II | | | | | | | | |
| | III | | | | | | | | |
| | IV | | | | | | | | |
| Taxe pe servicii specifice | 14 | | | | | | | | |
| | I | 1.00 | | | | | 1.00 | | 1.00 |
| | II | 1.00 | | | | | 1.00 | | 1.00 |
| | III | 1.00 | | | | | 1.00 | | 1.00 |
| | IV | 1.00 | | | | | 1.00 | | 1.00 |
| Taxe pe utilizarea bunurilor, autorizarea utilizării bunurilor | 15 | | | | | | | | |
| | I | 1,164.00 | | | | | 1,164.00 | | 1,164.00 |
| | II | 1,164.00 | | | | | 1,164.00 | | 1,164.00 |
| | III | 1,164.00 | | | | | 1,164.00 | | 1,164.00 |
| | IV | 1,164.00 | | | | | 1,164.00 | | 1,164.00 |
| Alte impozite și taxe fiscale | 16 | | | | | | | | |
| | I | 118.00 | | | | | 118.00 | | 118.00 |
| | II | 118.00 | | | | | 118.00 | | 118.00 |
| | III | 118.00 | | | | | 118.00 | | 118.00 |
| | IV | 118.00 | | | | | 118.00 | | 118.00 |
| Venituri nefiscale | 17 | | | | | | | | |
| | I | 3,327.00 | 42,784.00 | | | | 46,111.00 | | 46,111.00 |
| | II | 3,179.00 | 44,781.00 | | | | 47,960.00 | | 47,960.00 |
| | III | 3,179.00 | 46,939.00 | | | | 50,118.00 | | 50,118.00 |
| | IV | 3,179.00 | 48,980.00 | | | | 52,159.00 | | 52,159.00 |
| Venituri din capital | 18 | | | | | | | | |
| | I | | | | | | | | |
| | II | | | | | | | | |

| DENUMIREA INDICATORILOR | Cod rand | Bugetul local | Bugetul inst. publ.finantate intergal sau parțial din venituri proprii | Bugetul inst. publ.finantate integral din venituri proprii | Bugetul imprumu- turilor externe și interne | Bugetul fondurilor externe neramb. | Total | Transferuri intre bugete (se scad) | Total buget general |
|---|-------------|------------------|---|--|---|---|------------------|---|---------------------------|
| A | 0 | 1 | 2 | 3 | 4 | 5 | 6=1+2+3+4+ +5 | 7 | 8=6-7 |
| | III | | | | | | | | |
| | IV | | | | | | | | |
| Operatiuni financiare | 19 | | | | | | | | |
| | I | | | | | | | | |
| | II | | | | | | | | |
| | III | | | | | | | | |
| | IV | | | | | | | | |
| Subventii (rd.21+22) | 20 | | | | | | | | |
| | I | 6,721.00 | 350.00 | | | | 7,071.00 | 350.00 | 6,721.00 |
| | II | 2,596.00 | 350.00 | | | | 2,946.00 | 350.00 | 2,596.00 |
| | III | 248.00 | 350.00 | | | | 598.00 | 350.00 | 248.00 |
| | IV | 248.00 | 350.00 | | | | 598.00 | 350.00 | 248.00 |
| Subventii de la bugetul de stat | 21 | | | | | | | | |
| | I | 6,721.00 | | | | | 6,721.00 | | 6,721.00 |
| | II | 2,596.00 | | | | | 2,596.00 | | 2,596.00 |
| | III | 248.00 | | | | | 248.00 | | 248.00 |
| | IV | 248.00 | | | | | 248.00 | | 248.00 |
| Subventii de la alte administratii | 22 | | | | | | | | |
| | I | | 350.00 | | | | 350.00 | 350.00 | |
| | II | | 350.00 | | | | 350.00 | 350.00 | |
| | III | | 350.00 | | | | 350.00 | 350.00 | |
| | IV | | 350.00 | | | | 350.00 | 350.00 | |
| Sume primite de la UE in contul platilor restante | 23 | | | | | | | | |
| | I | 29,532.00 | 5,393.00 | | | | 34,925.00 | | 34,925.00 |
| | II | 13,163.00 | | | | | 13,163.00 | | 13,163.00 |
| | III | | | | | | | | |
| | IV | | | | | | | | |
| CHELTUIELI - TOTAL (rd.25+36+37+40+41) | 24 | | | | | | | | |
| | I | 64,282.00 | 51,267.00 | | | | 115,549.00 | 350.00 | 115,199.00 |
| | II | 38,857.00 | 45,131.00 | | | | 83,988.00 | 350.00 | 83,638.00 |
| | III | 23,105.00 | 47,289.00 | | | | 70,394.00 | 350.00 | 70,044.00 |
| | IV | 23,153.00 | 49,330.00 | | | | 72,483.00 | 350.00 | 72,133.00 |
| Cheltuieli curente (rd.26 la 35) | 25 | | | | | | | | |

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|--|-------------|------------------|---|--|---|---|------------------|---|---------------------------|
| A | 0 | 1 | 2 | 3 | 4 | 5 | 6=1+2+3+4+ +5 | 7 | 8=6-7 |
| | I | 61,105.00 | 48,425.00 | | | | 109,530.00 | 350.00 | 109,180.00 |
| | II | 38,646.00 | 44,731.00 | | | | 83,377.00 | 350.00 | 83,027.00 |
| | III | 22,894.00 | 46,889.00 | | | | 69,783.00 | 350.00 | 69,433.00 |
| | IV | 22,942.00 | 48,930.00 | | | | 71,872.00 | 350.00 | 71,522.00 |
| Cheltuieli de personal | 26 | | | | | | | | |
| | I | 8,884.00 | 31,547.00 | | | | 40,431.00 | | 40,431.00 |
| | II | 9,412.00 | 32,802.00 | | | | 42,214.00 | | 42,214.00 |
| | III | 9,412.00 | 34,431.00 | | | | 43,843.00 | | 43,843.00 |
| | IV | 9,412.00 | 35,973.00 | | | | 45,385.00 | | 45,385.00 |
| Bunuri și servicii | 27 | | | | | | | | |
| | I | 10,356.00 | 11,243.00 | | | | 21,599.00 | | 21,599.00 |
| | II | 8,660.00 | 11,664.00 | | | | 20,324.00 | | 20,324.00 |
| | III | 8,425.00 | 12,180.00 | | | | 20,605.00 | | 20,605.00 |
| | IV | 8,479.00 | 12,667.00 | | | | 21,146.00 | | 21,146.00 |
| Dobânzi | 28 | | | | | | | | |
| | I | 27.00 | | | | | 27.00 | | 27.00 |
| | II | 21.00 | | | | | 21.00 | | 21.00 |
| | III | 15.00 | | | | | 15.00 | | 15.00 |
| | IV | 9.00 | | | | | 9.00 | | 9.00 |
| Subvenții | 29 | | | | | | | | |
| | I | | | | | | | | |
| | II | | | | | | | | |
| | III | | | | | | | | |
| | IV | | | | | | | | |
| Fonduri de rezerva | 30 | | | | | | | | |
| | I | 50.00 | | | | | 50.00 | | 50.00 |
| | II | 50.00 | | | | | 50.00 | | 50.00 |
| | III | 50.00 | | | | | 50.00 | | 50.00 |
| | IV | 50.00 | | | | | 50.00 | | 50.00 |
| Transferuri între unități ale administrației publice | 31 | | | | | | | | |
| | I | 440.00 | | | | | 440.00 | 350.00 | 90.00 |
| | II | 440.00 | | | | | 440.00 | 350.00 | 90.00 |
| | III | 440.00 | | | | | 440.00 | 350.00 | 90.00 |

| DENUMIREA INDICATORILOR | Cod rand | Bugetul local | Bugetul inst. publ.finantate intergal sau partial din venituri proprii | Bugetul inst. publ.finantate integral din venituri proprii | Bugetul imprumuturilor externe si interne | Bugetul fondurilor externe neramb. | Total | Transferuri intre bugete (se scad) | Total buget general |
|--|----------|---------------|--|--|---|------------------------------------|-------------|------------------------------------|---------------------|
| A | 0 | 1 | 2 | 3 | 4 | 5 | 6=1+2+3+4+5 | 7 | 8=6-7 |
| | IV | 440.00 | | | | | 440.00 | 350.00 | 90.00 |
| Alte transferuri | 32 | | | | | | | | |
| | I | | | | | | | | |
| | II | | | | | | | | |
| | III | | | | | | | | |
| | IV | | | | | | | | |
| Proiecte cu finantare din Fonduri externe nerambursabile | 33 | | | | | | | | |
| | I | 36,796.00 | 5,393.00 | | | | 42,189.00 | | 42,189.00 |
| | II | 15,511.00 | | | | | 15,511.00 | | 15,511.00 |
| | III | | | | | | | | |
| | IV | | | | | | | | |
| Asistenta sociala | 34 | | | | | | | | |
| | I | 3,333.00 | | | | | 3,333.00 | | 3,333.00 |
| | II | 3,333.00 | | | | | 3,333.00 | | 3,333.00 |
| | III | 3,333.00 | | | | | 3,333.00 | | 3,333.00 |
| | IV | 3,333.00 | | | | | 3,333.00 | | 3,333.00 |
| Alte cheltuieli | 35 | | | | | | | | |
| | I | 1,219.00 | 242.00 | | | | 1,461.00 | | 1,461.00 |
| | II | 1,219.00 | 265.00 | | | | 1,484.00 | | 1,484.00 |
| | III | 1,219.00 | 278.00 | | | | 1,497.00 | | 1,497.00 |
| | IV | 1,219.00 | 290.00 | | | | 1,509.00 | | 1,509.00 |
| Cheltuieli de capital | 36 | | | | | | | | |
| | I | 2,966.00 | 2,842.00 | | | | 5,808.00 | | 5,808.00 |
| | II | | 400.00 | | | | 400.00 | | 400.00 |
| | III | | 400.00 | | | | 400.00 | | 400.00 |
| | IV | | 400.00 | | | | 400.00 | | 400.00 |
| Operatiuni financiare (rd. 38+39) | 37 | | | | | | | | |
| | I | 211.00 | | | | | 211.00 | | 211.00 |
| | II | 211.00 | | | | | 211.00 | | 211.00 |
| | III | 211.00 | | | | | 211.00 | | 211.00 |
| | IV | 211.00 | | | | | 211.00 | | 211.00 |
| Împrumuturi acordate | 38 | | | | | | | | |
| | I | | | | | | | | |

| DENUMIREA INDICATORILOR | Cod rand | Bugetul local | Bugetul inst. publ.finantate intergal sau parțial din venituri proprii | Bugetul inst. publ.finantate integral din venituri proprii | Bugetul imprumu- turilor externe și interne | Bugetul fondurilor externe neramb. | Total | Transferuri intre bugete (se scad) | Total buget general |
|---|-------------|------------------|---|--|---|---|------------------|---|---------------------------|
| A | 0 | 1 | 2 | 3 | 4 | 5 | 6=1+2+3+4+ +5 | 7 | 8=6-7 |
| | II | | | | | | | | |
| | III | | | | | | | | |
| | IV | | | | | | | | |
| Rambursari de credite externe si interne | 39 | | | | | | | | |
| | I | 211.00 | | | | | 211.00 | | 211.00 |
| | II | 211.00 | | | | | 211.00 | | 211.00 |
| | III | 211.00 | | | | | 211.00 | | 211.00 |
| | IV | 211.00 | | | | | 211.00 | | 211.00 |
| Plati efectuate in anii precedenti si recuperate in anul curent | 40 | | | | | | | | |
| | I | | | | | | | | |
| | II | | | | | | | | |
| | III | | | | | | | | |
| | IV | | | | | | | | |
| Rezerve | 41 | | | | | | | | |
| | I | | | | | | | | |
| | II | | | | | | | | |
| | III | | | | | | | | |
| | IV | | | | | | | | |
| EXCEDENT(+)/DEFICIT(-) (rd. 01-rd. 24) | 42 | | | | | | | | |
| | I | -4,557.00 | -2,740.00 | | | | -7,297.00 | | -7,297.00 |
| | II | | | | | | | | |
| | III | | | | | | | | |
| | IV | | | | | | | | |

1) deficit finantat din excedentul anilor precedenti.

*) Numai restante din anii precedenti.

***) Se inscriu transferurile de sume dintre bugetele care compun bugetul general centralizat.

ORDONATOR PRINCIPAL DE CREDITE,