

CONTUL DE EXECUTIE AL BUGETULUI FONDURILOR EXTERNE NERAMBURSABILE - CHELTUIELI
la data de 31/12/2015

cod 21

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DENUMIREA INDICATORILOR	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			initiale	definitive					
A	B	1	2	3	4	5	6	7=5-6	8
TOTAL CHELTUIELI - SECTIUNEA DE DEZVOLTARE (50.08+59.08+63.08+70.08+74.08+79.08)	49.08		155,000.00	155,000.00	155,000.00				
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.08+66.08+67.08+68.08)	63.08		155,000.00	155,000.00	155,000.00				
Invatamant (cod 65.08.03 la 65.08.05+65.08.07+65.08.11+65.08.50)	65.08		155,000.00	155,000.00	155,000.00				
Invatamânt secundar (cod 65.08.04.01 la 65.08.04.03)	65.08.04		155,000.00	155,000.00	155,000.00				
Invatamânt secundar superior	65.08.04.02		155,000.00	155,000.00	155,000.00				

CONDUCATORUL INSTITUTIEI,

CONDUCATORUL COMPARTIMENTULUI
FINANCIAR-CONTABIL,